

**TABLE I**  
**ANTICIPATED POWER REQUIREMENT Vs AVAILABILITY FOR THE 4th QTR OF 2011-12\***

(All figures in MW net)

	Jan-12	Feb-12	Mar-12	Max. Jan 11 - March 12	Min. Jan 11 - March 12
<b>CHANDIGARH</b>					
Peak Demand	230	210	210	230	210
Peak Availability	230	253	257	257	230
Surplus/Deficit (-)	0	43	47	27	20
Surplus/Deficit %	0.0	20.5	22.4	11.7	9.5
<b>DELHI</b>					
Peak Demand	4300	3350	3900	4300	3350
Peak Availability	4490	4550	4420	4550	4420
Surplus/Deficit (-)	190	1200	520	250	1070
Surplus/Deficit %	4.4	35.8	13.3	5.8	31.9
<b>HARAYANA</b>					
Peak Demand	5500	5200	5300	5500	5200
Peak Availability	3900	4630	4250	4630	3900
Surplus/Deficit (-)	-1600	-570	-1050	-870	-1300
Surplus/Deficit %	-29.1	-11.0	-19.8	-15.8	-25.0
<b>HIMACHAL PRADESH</b>					
Peak Demand	1350	1330	1310	1350	1310
Peak Availability	1630	1680	1760	1760	1630
Surplus/Deficit (-)	280	350	450	410	320
Surplus/Deficit %	20.7	26.3	34.4	30.4	24.4
<b>JAMMU &amp; KASHMIR</b>					
Peak Demand	2500	2400	2200	2500	2200
Peak Availability	1410	1530	1540	1540	1410
Surplus/Deficit (-)	-1090	-870	-660	-960	-790
Surplus/Deficit %	-43.6	-36.3	-30.0	-38.4	-35.9
<b>PUNJAB</b>					
Peak Demand	6220	6470	6530	6530	6220
Peak Availability	3920	4460	4620	4620	3920
Surplus/Deficit (-)	-2300	-2010	-1910	-1910	-2300
Surplus/Deficit %	-37.0	-31.1	-29.2	-29.2	-37.0
<b>RAJASTHAN</b>					
Peak Demand	7900	7500	7400	7900	7400
Peak Availability	6190	5910	5960	6190	5910
Surplus/Deficit (-)	-1710	-1590	-1440	-1710	-1490
Surplus/Deficit %	-21.6	-21.2	-19.5	-21.6	-20.1
<b>UTTAR PRADESH</b>					
Peak Demand	11500	11000	10500	11500	10500
Peak Availability	8090	9170	9470	9470	8090
Surplus/Deficit (-)	-3410	-1830	-1030	-2030	-2410
Surplus/Deficit %	-29.7	-16.6	-9.8	-17.7	-23.0
<b>UTTARAKHAND</b>					
Peak Demand	1600	1550	1500	1600	1500
Peak Availability	1260	1220	1300	1300	1220
Surplus/Deficit (-)	-340	-330	-200	-300	-280
Surplus/Deficit %	-21.3	-21.3	-13.3	-18.8	-18.7
<b>N.F.F</b>					
Peak Demand	5	5	5	5	5
Peak Availability	5	5	5	5	5
Surplus/Deficit (-)	0	0	0	0	0
Surplus/Deficit %	0.0	0.0	0.0	0.0	0.0
<b>RAILWAYS</b>					
Peak Demand	82	89	89	89	82
Peak Availability	82	89	89	89	82
Surplus/Deficit (-)	0	0	0	0	0
Surplus/Deficit %	0.0	0.0	0.0	0.0	0.0
<b>TOTAL NORTHERN REGION</b>					
Peak Demand	39000	38500	38000	39000	38000
Peak Availability	31200	33490	33670	33670	31200
Surplus/Deficit (-)	-7800	-5010	-4330	-5330	-6800
Surplus/Deficit %	-20.0	-13.0	-11.4	-13.7	-17.9

\* Based on projected demand, expected availability from own generation, central sector share and projected import/ export given by states.

**TABLE II**  
**ANTICIPATED ENERGY REQUIREMENT Vs AVAILABILITY FOR THE 4th QTR OF 2011-12\***

(All figures in Mu/Day net)

	Jan-12	Feb-12	Mar-12	Av Jan 11 - March 12
<b>CHANDIGARH</b>				
Requirement	4.40	3.70	3.80	3.97
Availability	3.52	3.51	4.05	3.69
Surplus/Deficit (-)	-0.88	-0.19	0.25	-0.27
Surplus/Deficit %	-20.00	-5.12	6.68	-6.86
<b>DELHI</b>				
Requirement	65.00	60.00	65.00	63.33
Availability	92.17	93.78	94.93	93.63
Surplus/Deficit (-)	27.17	33.78	29.93	30.29
Surplus/Deficit %	41.80	56.30	46.04	47.83
<b>HARAYANA</b>				
Requirement	98.00	92.00	93.00	94.33
Availability	67.41	76.61	73.20	72.41
Surplus/Deficit (-)	-30.59	-15.39	-19.80	-21.93
Surplus/Deficit %	-31.21	-16.73	-21.29	-23.24
<b>HIMACHAL PRADESH</b>				
Requirement	25.20	24.90	24.90	25.00
Availability	23.07	22.35	22.14	22.52
Surplus/Deficit (-)	-2.13	-2.55	-2.76	-2.48
Surplus/Deficit %	-8.45	-10.23	-11.08	-9.91
<b>JAMMU &amp; KASHMIR</b>				
Requirement	42.00	40.00	40.00	40.67
Availability	25.52	25.23	29.55	26.77
Surplus/Deficit (-)	-16.48	-14.77	-10.45	-13.90
Surplus/Deficit %	-39.23	-36.92	-26.13	-34.18
<b>PUNJAB</b>				
Requirement	110.00	110.00	115.00	111.67
Availability	72.58	76.37	84.24	77.73
Surplus/Deficit (-)	-37.42	-33.63	-30.76	-33.94
Surplus/Deficit %	-34.02	-30.57	-26.75	-30.39
<b>RAJASTHAN</b>				
Requirement	160.00	155.00	150.00	155.00
Availability	125.49	123.85	122.30	123.88
Surplus/Deficit (-)	-34.51	-31.15	-27.70	-31.12
Surplus/Deficit %	-21.57	-20.10	-18.47	-20.08
<b>UTTAR PRADESH</b>				
Requirement	230.00	206.00	225.00	220.33
Availability	182.95	186.79	189.97	186.57
Surplus/Deficit (-)	-47.05	-19.21	-35.03	-33.76
Surplus/Deficit %	-20.46	-9.33	-15.57	-15.32
<b>UTTARAKHAND</b>				
Requirement	30.00	29.00	29.00	29.33
Availability	21.37	19.70	23.36	21.48
Surplus/Deficit (-)	-8.63	-9.30	-5.64	-7.86
Surplus/Deficit %	-28.76	-32.06	-19.45	-26.78
<b>N.F.F</b>				
Requirement	0.10	0.10	0.10	0.10
Availability	0.10	0.10	0.10	0.10
Surplus/Deficit (-)	0.00	0.00	0.00	0.00
Surplus/Deficit %	0.00	0.00	0.00	0.00
<b>RAILWAYS</b>				
Requirement	1.72	1.82	1.73	1.76
Availability	1.72	1.82	1.73	1.76
Surplus/Deficit (-)	0.00	0.00	0.00	0.00
Surplus/Deficit %	0.00	0.00	0.00	0.00
<b>TOTAL NORTHERN REGION</b>				
Requirement	766.42	722.52	747.54	745.49
Availability	615.91	630.11	645.58	630.53
Surplus/Deficit (-)	-150.52	-92.40	-101.96	-114.96
Surplus/Deficit %	-19.64	-12.79	-13.64	-15.42

\* Based on projected demand, expected availability from own generation, central sector share and projected import/ export given by states.